

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Education and Early Development Residential Schools Program Component Budget Summary**

<b>Component: Residential Schools Program</b>
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**Contribution to Department's Mission**

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school. To provide funding to seven existing statewide residential programs serving grades nine through twelve for reimbursement of eligible transportation, and room and board costs.

**Core Services**

- The Boarding Home Program provides grant funds to school districts serving high school pupils who do not have access to a high school program where they reside. Costs for boarding care and transportation to and from the boarding home are paid for by the Boarding Home Program; 4 AAC 09.050. Reimbursement is made to the local provider's district.
- The Residential School Program supports residential schools located in Anchorage, Bethel, Galena, Kotzebue, Nenana, and Nome. This program allows for both statewide and district-wide schools as well as variable-length or 180-day school terms.

**Major Component Accomplishments in 2020**

- The Boarding Home Program made distributions in FY2020 for one student in the Yukon Koyukuk School District, but there are several communities in Alaska that do not have a K-12 facility, so it is expected that as students in those communities reach the 11<sup>th</sup> and 12<sup>th</sup> grades they may participate in this program;
- The Residential School Program supported approximately 457 students in seven programs located in Anchorage, Bethel, Kotzebue, Galena, Nenana, and Nome; and
- Two new residential school programs were approved in the Lower Yukon and North Slope Borough School Districts; however, neither district reported any students in FY2020.

**Key Component Challenges**

Continuing to provide educational services and room and board to secondary-age children in the boarding homes and residential schools in cost effective ways.

**Significant Changes in Results to be Delivered in FY2022**

There are no significant changes in results to be delivered in FY2022.

**Statutory and Regulatory Authority**

AS 14.07.030(2)  
AS 14.16.200  
4 AAC 09.050  
4 AAC 33.090

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**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Residential Schools Program (148)  
**RDU:** K-12 Support (53)

Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	285.4	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	7,042.6	8,353.4	8,353.4	8,353.4	8,307.8	-45.6	-0.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,328.0</b>	<b>8,353.4</b>	<b>8,353.4</b>	<b>8,353.4</b>	<b>8,307.8</b>	<b>-45.6</b>	<b>-0.5%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	2,088.4	2,088.4	2,088.4	0.0	-2,088.4	-100.0%
1004 Gen Fund (UGF)	7,328.0	6,265.0	6,265.0	6,265.0	8,307.8	2,042.8	32.6%
<b>Unrestricted General (UGF)</b>	<b>7,328.0</b>	<b>8,353.4</b>	<b>8,353.4</b>	<b>8,353.4</b>	<b>8,307.8</b>	<b>-45.6</b>	<b>-0.5%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Residential Schools Program (148)

**RDU:** K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	8,353.4	0.0	0.0	0.0	0.0	0.0	8,353.4	0.0	0	0	0
1001 CBR Fund		2,088.4										
1004 Gen Fund		6,265.0										
	Subtotal	8,353.4	0.0	0.0	0.0	0.0	0.0	8,353.4	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
Eliminate funding for the Anchorage School District Residential School Not Actualized												
	Dec	-45.6	0.0	0.0	0.0	0.0	0.0	-45.6	0.0	0	0	0
1004 Gen Fund		-45.6										
Anchorage School District was approved for a residential program and funding was appropriated for them starting in FY2015 with a count of four beds (\$45.6). Since approval, Anchorage School District has never claimed any students during the count period, thus never receiving a reimbursement. The Department has been in contact with Anchorage School District on multiple occasions over the past few years, but aside from the following response in their FY2016 Year-End Report the Department has not received further confirmation on whether or not the district is or is not still operating this residential program.												
"Plans for this residential school never actualized. The Anchorage School District has no plan for implementation of the program during the current (2016-2017) school year, nor is there any plan to start it in any future school year."												
Eliminating the approval for this program means a savings of \$45.6 UGF to Residential Schools Program which continues to lapse each year.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,088.4										
1004 Gen Fund		2,088.4										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
	Totals	8,307.8	0.0	0.0	0.0	0.0	0.0	8,307.8	0.0	0	0	0

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Services**

**Component:** Residential Schools Program (148)

Line Number	Line Name			FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services			285.4	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>				<b>285.4</b>	<b>0.0</b>	<b>0.0</b>
3031	Inter-Agency Construction	Fee for agency delegation of construction authority.		285.4	0.0	0.0
3031	Inter-Agency Construction	Trans - Department-wide	Department of Transportation and Public Facilities for construction oversight for the Mt. Edgecumbe High School Aquatic Center.	0.0	0.0	0.0

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Residential Schools Program (148)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		7,042.6	8,353.4	8,307.8
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>7,042.6</b>	<b>0.0</b>	<b>8,307.8</b>
7003	Sub-Recipient Pass-Through Grants	Residential Schools Program component consists of two programs: (1) Secondary Boarding Home Stipend Program - provides secondary school education for high school students who do not have access to appropriate grade-level classes. Program reimbursements consist of monthly stipends to boarding homes, one round-trip fare per student, placement supervision (limited to 30% of stipend payment), and indirect costs based on the department's approved indirect cost rate; (2) School Districts Operating Residential Schools - provides funding for statewide residential boarding programs per AS 14.16.200.	7,042.6	0.0	8,307.8

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Residential Schools Program (148)